



# Board of County Commissioners Agenda Request



**Requested Meeting Date:** 3-26-24

**Title of Item:** Equipment Purchase - Tractor

<input checked="" type="checkbox"/> REGULAR AGENDA	<b>Action Requested:</b>	<input type="checkbox"/> Direction Requested
<input type="checkbox"/> CONSENT AGENDA	<input checked="" type="checkbox"/> Approve/Deny Motion	<input type="checkbox"/> Discussion Item
<input type="checkbox"/> INFORMATION ONLY	<input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Hold Public Hearing* <i>*provide copy of hearing notice that was published</i>

<b>Submitted by:</b> John Welle	<b>Department:</b> Highway
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<b>Presenter (Name and Title):</b> John Welle, County Engineer	<b>Estimated Time Needed:</b> 5 minutes
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**Summary of Issue:**

The 2022/2023/2024 Capital Equipment Replacement Program includes a total \$150,000 expenditure to replace unit 350, a 2007 John Deere 6430 tractor/mower with approximately 8000 hours. Although the mower attachment was recently purchased in 2023, the tractor purchase was delayed to 2024 due to lack of availability and cost.

Bids were recently solicited through Sourcewell for a 125 HP tractor with a 72-month full machine warranty and are shown on the attachment.

Note that although the John Deere model is \$286.60 higher in cost, savings in excess of that amount are anticipated in future years due to maintenance and repair work being done at Midwest Machinery in Aitkin rather than at a dealer over 100 miles away. The John Deere 6130M is therefore recommended for this purchase.

As part of this purchase, Unit 350 is proposed to be kept in the highway department fleet to replace Unit 366, which is an older 1985 John Deere 2550 tractor that also has approximately 8000 hours of use. Unit 366 is proposed to be sold using an online auction service

**Alternatives, Options, Effects on Others/Comments:**

**Recommended Action/Motion:**

Approve purchase of John Deere 6130 from Midwest Machinery for a cost of \$139,557.88 and selling Unit 366 using an online auction service.

**Financial Impact:**

Is there a cost associated with this request?  Yes  No

What is the total cost, with tax and shipping? \$ 139,557.88

Is this budgeted?  Yes  No *Please Explain:*

Of the \$150,000 budgeted in 2022-2024, after purchase of the mower in 2023, \$107,535.42 remains toward this \$139,557 cost. Part of this increased cost will be offset by the estimated \$21,000 sale of Unit 366.

**Equipment Purchase – Tractor  
Attachment**

	<b>Midwest Machinery Aitkin, MN</b>	<b>Trueman Welters Buffalo, MN</b>
<b>Make/Model</b>	John Deere 6130M	New Holland T6 155
<b>Cost</b>	\$131,451.88	\$127,121.28
<b>72 month/4000 Hour Extended Warranty</b>	\$8,106.00	\$12,150
<b>Total:</b>	\$139,557.88	\$139,271.28